

Honolulu, Hawaii

## MAY 0 1 2015

RE: S.B. No. 254

S.D. 1 H.D. 1

C.D. 1

Honorable Donna Mercado Kim President of the Senate Twenty-Eighth State Legislature Regular Session of 2015 State of Hawaii

Honorable Joseph M. Souki Speaker, House of Representatives Twenty-Eighth State Legislature Regular Session of 2015 State of Hawaii

Madam and Sir:

Your Committee on Conference on the disagreeing vote of the Senate to the amendments proposed by the House of Representatives in S.B. No. 254, S.D. 1, H.D. 1, entitled:

"A BILL FOR AN ACT RELATING TO THE BUDGET,"

having met, and after full and free discussion, has agreed to recommend and does recommend to the respective Houses the final passage of this bill in an amended form.

The purpose of this measure is to require the Director of Finance to include the estimated operational costs of proposed capital improvement projects, and deferred maintenance costs for state-owned buildings, facilities, and other improvements, within the multi-year program and financial plan and each annual budget submitted to the Legislature.

This measure is also intended to apply to the annual budget information submitted by the Judiciary by operation of section 601-2, Hawaii Revised Statutes.



Your Committee on Conference finds that state ownership of buildings, facilities, and other improvements necessitates careful planning and prudent expenditures for operations and maintenance. Requiring the Director of Finance to provide cost estimates for the operation of proposed capital improvements and for expenditures related to the maintenance of state-owned properties will help policy-makers better understand the financial implications of capital improvement and operational cost-saving investments.

Your Committee on Conference has amended this measure by changing the effective date to July 1, 2016.

As affirmed by the record of votes of the managers of your Committee on Conference that is attached to this report, your Committee on Conference is in accord with the intent and purpose of S.B. No. 254, S.D. 1, H.D. 1, as amended herein, and recommends that it pass Final Reading in the form attached hereto as S.B. No. 254, S.D. 1, H.D. 1, C.D. 1.

Respectfully submitted on behalf of the managers:

ON THE PART OF THE HOUSE

ON THE PART OF THE SENATE

JILL N. TOKUDA, Chair

GILBERT S.C. KEITH-ACARAN,

Co-Chair

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## Hawaii State Legislature



## Record of Votes of a Conference Committee

Bill / Concurrent Resolution No.: SB 254, SD 1, HD 1					Date/Time: 4 28 15 @	4:	36 F	>VV	l
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☐ The Committee is reconsidering its									
The recommendation of the Senate Manager(s) is to AGREE to the House amendments made to the Senate Measure					The recommendation of the House Manager(s) is to AGREE to the Senate amendments made to the House Measure.				
Senate Managers	Α,	WR	N	Е	House Managers	Α	WR	N	Е
TOKUDA, Jill N., Chr.		1			LUKE, Sylvia, Chr.	<b>V</b>			
KEITH-AGARAN, Gilbert S.C., Co-Chr.	V				TOKIOKA, James Kunane	7			
CHUN OAKLAND, Suzanne				<b>V</b>	POUHA, Feki	~			
INOUYE, Lorraine R.									
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Adopted Not Adopted					Adopted N	Not Ado	pted		
Senate Lead Chair's or Designee's Signature:					House Lead Chair's or Designee's Signature:				
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